

**Tax Rate Impacts Estimated for SCMT and Rockwell-Swaledale  
in Year One Post Reorganization**

	total valuation		debt	prereorg rate	post reorg rate						
SCMT	177,106,656.00		209035	1.96581	0.71299						
Rockwell Swaledale	116,075,084.00			0	0.71299						
Westfork	293,181,740.00			0	0.71299						
FY 2010 SCHOOL DISTRICT TAX RATES AND LEVIES											
All Figures are estimates and based on current tax valuations and rates											
		OPERATING	MANAGEMENT	VOTED PPEL	REGULAR PPEL	DEBT SERVICE	TOTAL RATE	TOTAL LEVY	Total Valuation	PPEL adjustments	Debt adjustment
5616	ROCKWELL-SWALEDALE	11.56919	1.20612	0.67000	0.33000	0.00000	13.77531	1,598,970	\$ 116,075,084	-0.28313	0.71299
4266	S C M T (MESERVEY-THORNTON)	9.75149	0.85343	0.38687	0.33000	0.00000	11.32179	0	\$ 70,771,354		0.71299
5922	S C M T (SHEFFIELD-CHAPIN)	9.75149	0.85343	0.38687	0.33000	1.96581	13.28760	2,200,031	\$ 106,335,302		-1.25282
	lowest common denominator			0.38687	0.33000				\$ 293,181,740		
	total dollars levied	\$ 3,056,829	\$ 290,000			\$ 209,035					0.71299
	combined levy rate	10.42640	0.98915	0.38687	0.33000	0.71299	12.84541	\$ 3,766,040		\$ (32,864)	
1. SC has debt through 2016-17 paid by SC taxpayers, but not by MT. Reorg proposal shares debt amongs SC, MT and RS. What tax rate is required to make the \$209,035 annual payment? (RS has debt, but will continue to pay via penny sales tax) .71299 /\$1,000											
2. If reorg is to occur, would impact would it have on tax rates in the 3 communities? combined rate assuming no changes would be 12.84541											
	RS 13.77	-0.92990									
	SC 13.28	-0.44219									
	MT 11.30	1.52362									
3. Westfork - what impact will tax incentives post reorganization have on local rates of all three?											
				Year 1 incentive	Total levy rate change:						
	RS 13.77	-0.92990		-1.00000	-1.92990						
	SC 13.28	-0.44219		-1.00000	-1.44219						
	MT 11.30	1.52362		-1.00000	0.52362						
calculations:											
	rate X valuation/1000=levy			debt		GF: total levy 3056829		mgmt: total levied 290000			
		1.96581 x		209035		293181.74		293181.74			
				106335.302		10.42639627		0.989147551			
				106,335,302							

Assumptions: FY 2010 dollars levied remain constant.  
 Lowest rate for PPEL.  
 SC Debt shared by all taxpayers.